

Sports Premium – Projected spending for 2022/2023

This document is a projected spend for the academic year 2022/23. All figures are estimates taken from previous years spends or projected costs. Any additional funding remaining will be used to enhance the existing school sport and physical education offer already in place.

Estimated budget for 2021/2022 - **£19,290**

Item	Rationale	Estimated cost
P.E. Department technician/Apprentice	Support children during P.E. lessons. Assist with administration of department. Provide the opportunity for pupils to attend more sporting events by leading small groups. Work closely with Sports Leader programme to deliver sporting opportunities within school.	£10,000.00
Bikeability sessions provided for all year 5 pupils.	All children at the school will have the opportunity to experience cycle training and cycle to school if desired. Increase the number of pupils who cycle to and from school. Promote healthy active lifestyles.	£950.00
Swimming sessions for Year 6 pupils.	Meet government guidance for ALL pupils to be able and capable swimmers by the time the complete year 6. Promote and encourage another form of physical activity within the local community.	£2,000.00
External sports coaches to provide extra-curricular sessions.	To offer additional opportunities outside the capabilities of school staff. Allow for more pupils to access extra-curricular provision.	£2,000.00
Playground markings	Increase the accessibility to different sporting and play areas. Allow for new extra-curricular to take place and for additional fixtures and district events to be hosted successfully.	£1,000.00
Continued professional Development of staff	Allow staff to attend external CPD sessions to further enhance knowledge. Allow for new opportunities to be offered.	£500.00
	Estimated overall spend	£16,450.00